



*Presbyterian Support*

East Coast

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*Living and giving  
back since 1946*

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**2018**  
**ANNUAL**  
**REPORT**

# OUR SERVICES

Presbyterian Support East Coast delivers \$11 million worth of vital social services throughout the East Coast region, with the help of 220 staff and over 200 volunteers.

Visit [psec.org.nz](http://psec.org.nz) for more information

## ENLIVEN INTENSIVE HOME SUPPORT FOR OLDER PEOPLE

175



New clients into the services

Supported older people in the community through services to 699 clients

96% of Enliven Intensive Home Support clients reported they were satisfied with services

100% of Key Support Workers qualified at NZQA Level 2 or higher; 80% at Level 3 and above

92% of Enliven Centre clients agreed the day programmes help them to feel socially connected and part of the community

96% of clients agreed that the service made a positive difference to their life

36% of Intensive Home Support clients discharged were fully independent or required lower level services

*"I cannot suggest anything better. Days are most enjoyable and I have new found friends and activities with wonderful staff."* – Enliven Day Centre

*"Without a doubt, I would not be able to have the level of independence if I did not have the support!"*

– Enliven Intensive Home Support

*"Very grateful and satisfied with all the help. Everyone is very encouraging and always very pleasant."*

– Enliven Intensive Home Support

## ENLIVEN DISABILITY SERVICES MOSAIC AND ROWAN

76



Clients got specialised support

Provided supported accommodation, vocational learning and community participation for 76 people with disabilities

97% of flatters and students reported they were satisfied with services

97% stated they were encouraged to be as independent as possible

97% of flatters and students agreed that these services are making a positive difference to their life

98% felt supported to make their own choices

93% of flatters and students felt socially connected and part of the community

*"I like living here at Rowan"*

*"I think Rowan is pretty fantastic"*

*"Mosaic is a great place to be with lots of friends" "Mosaic has got good courses"*

*"I feel Mosaic is a good place because it has given me independence"*

*"We have flatters' meetings and can bring up whatever - different things"*

## FAMILY WORKS EAST COAST

1426



New clients into the services

Provided social services and programmes for 1915 clients

98% clients reported they were satisfied with services

98% of clients were satisfied with their relationship with their worker

95% of clients reported that the service helped them learn useful new skills and strategies

94% of clients reported that the service helped them meet their goals

95% felt better prepared for the future

*"Very helpful especially for repairing and maintaining bonds/relationships within families."*

*"I'm very thankful for the support I was given; it's made me a stronger person."*

*"The service I got was very helpful for me to be a better father and positive attitude towards being a non-violent person. I am grateful for the service. Thank you."*

*"I learnt about the spiky ball and if someone passed a mean word or something not nice I learnt not to pass it back". [Child]*





# WORD FROM THE TOP

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Reflecting on the past year, I see it as one that has been unassuming on the surface but beneath was full of exciting achievements and challenges for our talented teams.

Our professional staff and skilled volunteers have worked diligently to support our clients and their whanau through Enliven Intensive Home Support for Older People, Enliven Disability Services and Family Works to attain their individual goals and aspirations.

Every client outcome is at the heart of what we do and is measured by the Results Based Accountability (RBA) Framework. Our funders and generous donors can be also reassured that we manage every dollar effectively.

The PSEC Board, led by the Chairman, Maitland Manning, must be acknowledged for generously giving their valuable time and diverse expertise to our organisation. Their efforts were recognised earlier this year when PSEC was voted Trust of the Year by the New Zealand Trustees Association. Out of 12 entrants, PSEC was selected the winner for its strong procedure, merit, performance and achievement.

In the words of one of our staff members “It is a blessing to work for the organisation where yes, you work hard but get ‘warm fuzzies’ every day”.

We are grateful to our community for their support in the ongoing journey to make the East Coast a healthier society.

*Sanja Majstorovic* CEO

As Chairman of the Presbyterian Support East Coast (PSEC) Board I continue to be humbled and proud of the good work done by the entire organisation.

From the counsellors, nurses, social and support workers in the frontline helping victims and clients, to the Board, staff and volunteers in the background ensuring the engine of the organisation operates like a well-tuned machine.

PSEC CEO, Sanja Majstorovic, deserves a special thank you. Not only is she undertaking the arduous task of CEO but she’s also carrying out extra duties in the absence of specialised staff with absolute professionalism and grace.

Appreciation also to Family Works Hawke's Bay Manager, Pam McCann, Philanthropy Manager, Sylvie Gibbins, and the 12 churches in our area who so readily opened their doors this year to our presentations of what we are trying to do for the needy of Hawke's Bay and Gisborne. Thank you also to our Communications Manager, Monique Jeffares, who has made my job considerably easier by producing some first-class material reflecting on the work we are doing.

The Board travelled to Gisborne for our Board meeting in June, where we were hosted by our Family Works Tairāwhiti whanau and went on to attend the Tairāwhiti Men of the Year Awards. We were honoured to witness inspirational people recognised for their positive contribution to their community. My sincere gratitude goes to the Family Works team for being such wonderful hosts, the Board and Board Secretary, Jo Wilkinson, for always going above and beyond her call of duty.

There is real competition out there for bequests and donations. Times are getting harder and more organisations are trying to raise funds for their worthy causes. Unfortunately, PSEC is feeling the pinch, and seeing a drop in fundraising income from the community.

In saying that though, we are forever grateful for our loyal and regular donors who continue to support and stand by us, enabling us to deliver vital social services—free of charge—to the people in our communities that need it most.

When we join forces and work together the entire East Coast benefits. In the words of the great Winston Churchill “We make a living by what we get, but we make a life by what we give”.

*Maitland Manning* CHAIRMAN



# THE BOARD



**MAITLAND MANNING**  
*Chairman*

**QSM, JP, CF inst Dir,  
FNZIM, FNZTA**

PSEC Board Chair since 2012. Appointed to the PSEC Board in 2009 by the then Hawke's Bay Presbytery representing Central Hawke's Bay. Maitland has also served as Chair for Presbyterian Support NZ and Family Works NZ.



**DAVID MCDONALD**  
*Board Member*

**LLB, Dip Bus Stud  
(Dispute Resolution)**

Appointed by Presbytery Central to the Board in 2015.



**ALISON PRINS**  
*Board Member*

Alison was elected to the PSEC Board in October 2016.



**STUART SIGNAL**  
*Board Member*

**FCA, BBS, Member Institute of Directors**

Stuart was co-opted to the Board in 2013 and elected in 2014.



**PETER BARNES**  
*Deputy Chair*

**CA, JP**

Peter was elected to the PSEC Board in 2008, and elected Deputy Chair in 2016. Peter is also on the Arohiwi Station Ltd Board.



**COLLEEN SKUSE**  
*Board Member*

Appointed to the Board in 2012.



**JULIE BALL**  
*Board Member*

**Dip. Physio, Dip Bus Stud  
(Dispute Resolution)**

Julie was elected to the PSEC Board in October 2016.



**TOBIAS TAYLOR**  
*Board Member*

**Member Institute of Directors  
CFP, AFA, PGDipPPF, BBS,**

Elected to the PSEC Board in October 2016.



**FRANE ROSANDICH**  
*Board Member*

**BA Psychology, BA Social Work**

Elected to the PSEC Board in 2009.



**KERRY MARSHALL**  
*Our Patron*

**QSM, FCA (retired),  
Dip BS (Information Systems)**

A past Board member of Presbyterian Support East Coast (2002-2013), Kerry became Patron in 2017.



## The Arohiwi Station Ltd Board



**PETER TOD**  
*Chairperson*

A Central Hawke's Bay farmer, Peter is a past winner of the Hawke's Bay Farmer of the Year.



**SANDRA FAULKNER**  
*Board Member*

Sandra's Wairakaia Partnership farming business won the Supreme Award at the 2014 East Coast Farm Environment Awards.



**MARIE BURGESS**  
*Board Member*

Marie has been involved with Arohiwi over many years, which benefits from her farming background.



**DAVID EVANS**  
*Manager since 1992*

David is responsible for the hands-on development of the farming operation and is the link between management and the Board.



# THANK YOU

*To our supporters and donors not individually mentioned, thank you for your prayers, moral support, gifted time and donations. We could not serve the people of the East Coast region who need our help most without your support.*

## BEQUESTS

A special thank you to these kind people who chose to include a gift in their Will to:

### PRESBYTERIAN SUPPORT EAST COAST

- John Chapman

### ENLIVEN INTENSIVE OLDER PEOPLE SERVICES

- Cyril Stanford
- Judith Knowles

## GRANTS

During the year, generous grants were received from the following:

### ENLIVEN DISABILITY SERVICES

#### MOSAIC

- Harry Otton Charitable Trust
- Thomas Richard Moore Trust

#### ROWAN

- Bernard Chambers Charitable Trust
- Pub Charity Limited
- Rehabilitation Welfare Trust
- Sanderson Trust

### ENLIVEN INTENSIVE OLDER PEOPLE SERVICES

- Hastings District Council
- Higgins Bequest Trust

### FAMILY WORKS HAWKES BAY

- Trust House Foundation
- Eastern & Central Community Trust
- Frimley Foundation
- Hawke's Bay Children's Holding Trust
- Hawke's Bay Foundation
- NZ Lottery Grants Board
- The Lion Foundation
- The Presbyterian Church Properties Trust
- The Tindall Foundation

### FAMILY WORKS TAIRĀWHITI

- NZ Lottery Grants Board
- The Presbyterian Church Properties Trust

### TAUAWHI MEN'S CENTRE

- The Sunrise Foundation
- The Tindall Foundation
- Todd Foundation

## PARISHES

We wish to acknowledge and thank Presbyterian Churches and parishioners throughout the region for their loyal support, donating \$37,321.00 to Presbyterian Support East Coast or one of its services over the past year.

## CHARITY SHOPS

Our retail managers and volunteers in our charity shops work tirelessly to contribute a significant amount each year so that our vital community services remain free for those who need them. Thank you!

## LIFE MEMBERS

- Mr Jim Redgrave
- Mr Jack Mackie
- Dr Anne Denton
- Mrs Constance Jessep
- Mr John Gould
- Mrs Barbara Hodgson
- Rev Nolan Martin
- Ms Marie Burgess
- Mr Michael König



# FAMILY WORKS

Hawke's Bay and Tairāwhiti

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Family Works is a non-government child protection service, specialising in social work and counselling which aims to address and reduce instances of child abuse, neglect and family harm in the East Coast community. We have offices in Hawke's Bay and Gisborne/Tairāwhiti.

We provide support to children and young people aged 0-17 years, as well as their families. Our holistic approach means that we not only work alongside clients to identify the challenges they are experiencing, but also have programmes in place to educate and support families/whānau in order to find solutions to minimise the need for intervention in the future. Our services are free of charge.

Family Works offers social work services in homes and schools (only in Hawke's Bay), counselling, child and youth programmes, early childhood learning services and parent education programmes.

Our child-centred, family-focused approach makes safety the number one priority. However, we also focus on working alongside parents, helping them transform their own lives so that they can keep their children safe and be positive role models for their children.

Client families can be self-referred, or clients can be referred to us by other statutory agencies eg: Oranga Tamariki, Ministry of Justice or by non-Government organisations.

Our team of social workers and counsellors are professionally qualified to deal with many different complex issues involving family/whānau members.

We offer support and intervention during periods of difficulty, especially if family harm is occurring. We are not only committed to reducing abuse and neglect of children, but to seeing that the families on the East Coast flourish and become independent.

Along with social work, counselling and parenting programme services, Family Works Tairāwhiti also offers specialised men's programmes through Tauawhi Men's Centre.

The centre delivers non-violence programmes for Department of Corrections and Ministry of Justice clients, along with an open men's group where all men are invited to listen and share with others. A parenting programme is also available for fathers, aimed at supporting them to have a positive involvement in their children's lives.



# TAIRĀWHITI

## Men of the Year



Tauawhi Men's Centre, in conjunction with Family Works Tairāwhiti and Presbyterian Support East Coast, hosts the Tairāwhiti Men of the Year Awards annually.

Since 2011 the awards have recognised positive contributions of great men in the community, typically those who seek no recognition for the work they do. The recipients have traditionally represented a broad spectrum of people from the Gisborne/East Coast region with the evening culminating in the presentation of the Tauawhi Man of the Year.

The ultimate accolade however needed a slight tweak of the inscription in 2018, with the Tauawhi Person of the Year being awarded to Tricia Walsh.

The presentation to Miss Walsh was an emotionally-charged moment, following the back-story provided by anti-family violence advocates Vic Tamati and Phil Paikea. Miss Walsh has emerged from a history of sexual abuse as a child, gang affiliation, drug abuse and imprisonment to a point where she is setting her own path as a mother, social work student and role model.

As part of their work with Tauawhi Men's Centre, Mr Tamati and Mr Paikea relayed the story behind their connection to Miss Walsh. At a Men's Hui wananga run by Tauawhi, they heard the story of Miss Walsh as told in person to the men present. At the end of her talk, Mr Tamati and Mr Paikea then approached Miss Walsh, asking permission to wash and anoint her feet with oil, seeking forgiveness and apologising on behalf of all men for the violence she had suffered.

The evening was best summed up when Presbyterian Support East Coast Chairman, Maitland Manning, spoke to the gathering and stated that "aroha, dedication and passion on the part of the recipients who made a difference to the community was what the awards were about".

Details and information on the 2019 Tairāwhiti Men of the Year Awards will be announced early in 2019.



# ENLIVEN

## *Maximising Independence for Older People*

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Enliven makes quality of life  
in the later years possible

Enliven Intensive Home Support was established in 2005 and provides support from our team of nurses, support workers and a broad multi-disciplinary team to help older people at risk of moving to rest homes.

Our service includes people with complex chronic long-term conditions, those likely to benefit from a planned exercise and nutrition programme (following heart failure or stroke), complex social issues and dementia.

Presbyterian Support East Coast (PSEC) is fully committed to Enliven services, which are evidence based and get good outcomes for clients and their whanau. Through our services people regain their independence and stay at home for longer – on average for two years longer.

Last year more than 45 people attending the programme stayed at home with no or low support. They would otherwise have needed to move out of their home and into aged residential care.

### KEY FACTS:

- Enliven provides an option for clients to stay in their home as an alternative to residential care
- Enliven supported 250 clients last year to stay longer in their home

- Clients stay in their home for two years longer on average
- There is a cost saving for those clients compared with the rest home care
- 80% of Enliven Support Workers are qualified at Level 3 (NZQA); other staff include registered nurses, occupational therapists, physio, speech therapist and dietician

### DAY PROGRAMMES

The Enliven Centre provides day programmes to over 150 people each week, and is a beautiful environment for people to socialise, share a meal, and participate in a range of programmes ranging from a dementia support group, art and craft to Strength and Balance classes, Tai Chi and fitness instruction.

All activities have a social component, which is the highlight for many clients, especially those who may otherwise find themselves socially isolated at home. Afterwards they are treated to a tasty, nutritious two-course lunch made fresh by the in-house chef each day. Clients are encouraged to challenge themselves, and they have achieved some outstanding results (see inside front cover).



# JOHN STACEY

## *Enliven Intensive Home Support*

*Like many Enliven clients, we met John in his later years when he enlisted our Enliven Intensive Home Support service to help him adjust to his new prosthetic leg.*

Within 10 months John was independent enough to be discharged from our home-support service, however an Enliven nurse manager suggested he might like to attend the Enliven Day Centre to meet new people and enjoy some daily activities.

In an interview with a Presbyterian Support East Coast staff member, John said he was surprised at how good the Enliven Centre was.

“I look forward to it very much. I like the camaraderie and fellowship. It’s taken me out of myself—otherwise what would I be doing?”

“When we first get there we socialise and have a cup of tea or coffee. Then we start on our exercises, which I have to say benefit me. I look forward to them and I know the others do as well. They do us a lot of good. When we finish we feel warm and refreshed.”

Participants then share a two-course midday meal.

“The meals are absolutely wonderful – fabulous sauces and every meal is cooked beautifully.

“In the afternoon we have a variety of activities, quizzes, visiting speakers, singers and musicians.”

In September 2016, John joined a new men's group at the Enliven Centre, which he re-named ‘The ReTreads’.

“I was a little dubious about going. I was in my 90's and not as agile and fit as in my 70's, but I surprised myself.

“The thing about old age is that you have to be occupied,” John says. “You really have to make the effort, but it is well worth it.”

John's advice to shy people at home?

“Step out of your present world and do something brand new in your later years. Try something new. You'll be surprised at yourself. Your self confidence will increase and you'll get all this help as well.”

***Sadly, John passed away in 2017 at the age of 93. He was an 'inspirational perennial' who had a healthy attitude and still drove his car. He reminds us that each day is to be savoured.***





# ENLIVEN

## *Disability Services*

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Enliven Disability Services encompass Rowan, a residential service, and Mosaic Learning Centre – two unique facilities that help maximise independence for people living with disability.

Rowan is described as a “flattering” situation, for under 65-year olds living with a physical disability.

Situated in Taradale, Napier, Rowan is ideally placed for easy access to shops, community services, transport and EIT.

We aim to foster adult choice, responsibility and independence that enhances esteem/mana and supports an extraordinary life.

We provide quality living arrangements in a cluster of houses on one site catering for 22 flatters, across one house and three cottages.

The skilled team of staff are rostered and available 24 hours a day, seven days a week, providing support in completing the tasks of every day life.

Our staff are supported by a registered nurse, an enrolled nurse and a vocational support worker alongside visiting specialists and allied health professionals (occupational therapists, physiotherapists, podiatrists and speech language therapists).

Using a strength-based approach, we encourage independence wherever possible. Staff assist flatters to organise and run their houses, removing barriers and creating a non-disabling environment where flatters do as much as possible for themselves.

Mosaic, adjacent to Rowan, is an innovative support service that works alongside young people under 65 years living with disability. It offers a range of programmes on site that reflect the aspirations and interests of the Mosaic community.

Our programme has a strong creative and educational emphasis. Students are supported to develop existing and new skills that can be applied to everyday life, while learning at their own pace. Four main areas are covered during each term, and can include:

**THE ARTS:** Independent art studio spaces, mosaic groups, clay, jewellery, bone carving, painting, drawing, print making and sculpture.

**ACE (ADULT COMMUNITY EDUCATION):** Literacy, creative writing, radio show, numeracy, basic computers and internet.

**LEISURE AND SOCIAL ACTIVITIES:** Craft groups, student social group, drop-in days, student leisure weeks, music groups.

**COMMUNITY PARTICIPATION:** Supporting students to engage in the world around them and participate in mainstream pursuits and activities. This includes supporting students in volunteer and paid employment.

Our programmes are student-driven and offered in an inclusive and safe environment that promotes choice, increased independence, education and personal development.



# THE SCOTT FUND TRUST

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*In this financial year the Scott Fund Trust granted requests totalling \$59,943.*

At our August meeting we made grants for 10 educational assessments, six pieces of computer equipment, one pair of glasses, and funding for one child to attend horse riding lessons.

It is gratifying to be able to assist in this way, trusting that each grant will make a significant difference in the life of that child. At the same time, however, we must also acknowledge that we had to decline four applications for teacher aide time, and four for assistive technology. We feel a sadness and a level of frustration at this situation, because we know how hard it is for teachers to cope with the inclusion of children with significant disabilities in the mainstream education system without the accompanying resources to make the system manageable for everyone. We are assured that this situation is known to the Minister of Education, and that he plans to address it.

We also know, from our experience as trustees, as well as varying experiences as parents and professionals ourselves, how difficult it can be for the parents who are trying to do their best for these children. We are currently seeking ways to address the greater needs and scarcer resources in the Tairāwhiti area, and we are also

constantly seeking to maximise the funds we have available to spend by investing wisely.

As always, a big thank you to all our dedicated trustees, our Secretary, Karen Rouse and Treasurer, Martin Redwood. Special thanks to Karen for her charming, unflappable efficiency, and to Martin for all the years of patiently answering our questions and keeping us on the financial straight and narrow.

Our heartfelt thanks to PSEC for the generous, unfailing support which enables us to focus on what we are here to do, to support children and young people with disabilities in the PSEC region, in the spirit of the original bequest by David Scott.

**- Alison Kerr, Chairperson**

*The Scott Fund Trust Committee:*

*Back row from left: Malcolm Dixon, Jill Davidson, Alison Kerr (Chairperson), Pat Sanko, Dr David Barry, Dr Kate Robertshaw.*

*Front row from left: Barbara Hodgson and Karen Rouse (secretary).  
Absent David McDonald*



# EXPLORING FUNDRAISING

*Always looking for new and innovative ways to raise funds and create awareness of our services, we have begun to explore corporate partnerships and community fundraising.*

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## CORPORATE PARTNERSHIPS

As a result, a very unique and successful partnership has evolved between PSEC and NOW Phone and Broadband, a local Telco company based in Ahuriri.

NOW wanted to utilise their marketing budget through direct contact and word-of-mouth promotion by linking with other organisations that share their values and vision. Offering outstanding customer service is the backbone of NOW's strategic direction, which align directly with PSEC's mission and values.

NOW created a promotion where any staff member, volunteer or contact from PSEC could phone NOW and use a unique code to sign up to their services. In doing so the customer would get a \$200 credit on their account and NOW will donate another crisp \$100 to PSEC. This promotion has been very successful with over 60 sign ups (\$6000 donated to PSEC) and created a wonderful win-win for all parties.

**Contact Ngaia Richardson, PSEC Volunteer Manager on [ngaia.richardson@psec.org.nz](mailto:ngaia.richardson@psec.org.nz) for more details.**

## COMMUNITY FUNDRAISING

PSEC Communications Manager, Monique Jeffares, is on a mission to raise \$5,000 for Family Works by running the Auckland Marathon on 28 October. Being a mum and having a loving, close-knit family, she says she has a heavy heart for those poor children going through hard times due to reasons out of their control.

*"If I can make a small difference and give 10 more children access to much-needed help through counselling and social work, then I will most certainly run 42.2km to raise the money!"*

Bruce Richardson, on the other hand, husband of PSEC Volunteer Manager, Ngaia Richardson, is doing the Quarter Iron Maori event on 3 November to raise money for Enliven Disability Services - Rowan.

He will attempt to do a personal best in the Olympic-distance triathlon, while pushing Bradley, a Rowan resident (and son of Family Works HB Manager, Pam McCann), in his wheelchair in the final run leg. He's looking for sponsors and supporters to raise as much as he can to allow our Rowan clients to live their best life.



## WAYS YOU CAN HELP

*Presbyterian Support East Coast (PSEC) provides \$11 million worth of social services to the East Coast region each year. Although some government funding is received, PSEC is responsible for raising the \$1.6 million shortfall to ensure that these services remain free to the people who need them most.*

There are many ways that you or your business can get involved to support the work that PSEC does. Here are a few ideas, but we welcome your suggestions as well!

### DONATE

- Make a one-off donation online, by mail, or to one of our appeals
- Make a regular donation by direct debit or automatic payment
- Become a Family Works Guardian Angel to help children at risk in your area
- Leave a gift in your Will – a legacy that will benefit your community for years to come
- Donate goods to our PSEC charity shops in Napier, Taradale and Joll Road

For a chat about donations, setting up regular giving or making a bequest, please contact the PSEC Philanthropy Manager on 06 877 8193 ext 724 or [philanthropy@psec.org.nz](mailto:philanthropy@psec.org.nz)

### GET INVOLVED

- Invite PSEC to speak to your business or community group
- Pledge an annual company donation
- Give employees the option of payroll giving
- Sponsor a fundraising event
- Offer your time, services and experience, or donate prizes
- Organise staff volunteer days to help at our charity shops, services or events
- Promote your business in the next issue of our PSEC magazine

- Host your own fundraising event for PSEC or a specific service – PSEC will provide you with a community fundraising pack and support you along the way

Have a chat with our Volunteer Manager to help decide which of our fundraising opportunities is right for you! Call 06 877 8193 ext 704 or [communityfundraising@psec.org.nz](mailto:communityfundraising@psec.org.nz)

### VOLUNTEER

- Volunteer your time at one of our PSEC charity shops
- Volunteer at PSEC fundraising events
- Help with client/patient support at one of our services

Have a chat with our PSEC Volunteer Manager to help decide which of our volunteering opportunities is right for you! Call 06 877 8193 ext 704 or [volunteer@psec.org.nz](mailto:volunteer@psec.org.nz)



# FINANCIAL SUMMARY

Financial summary for the year ended 30 June 2018

STATEMENT OF COMPREHENSIVE REVENUE AND EXPENSES FOR THE YEAR ENDED 30 JUNE 2018	GROUP 2018 \$000'S	GROUP 2017 \$000'S
<b>OPERATING INCOME AND EXPENDITURE</b>		
Revenue from Operations	11,903	10,907
Total Expenses	(13,035)	(11,959)
<b>Operating Deficit</b>	<b>(1,132)</b>	<b>(1,052)</b>
Finance Income	32	70
Net Movement in Investments in Managed Funds	1,688	1,521
Movement in Fair Value of Non-Financial Assets	1,132	975
<b>Surplus before Significant Donation</b>	<b>1,720</b>	<b>1,514</b>
Donation of Cranford Hospice Net Assets	(10,080)	-
<b>Surplus (Deficit) for the year from continuing operations</b>	<b>(8,360)</b>	<b>1,514</b>
Surplus for the year from discontinuing operations	-	442
<b>Total Comprehensive Revenue and Expense</b>	<b>(8,360)</b>	<b>1,956</b>

STATEMENT OF CHANGES IN NET ASSETS/EQUITY FOR THE YEAR ENDED 30 JUNE 2018	GROUP 2018 \$000'S	GROUP 2017 \$000'S
Balance as at 1 July	55,165	53,209
Total Comprehensive Revenue and Expense	(8,360)	1,956
<b>Balance as at 30 June</b>	<b>46,805</b>	<b>55,165</b>
<b>Comprising:</b>		
Revaluation Surplus	7,023	7,846
Accumulated Revenue and Expense	39,782	47,319
<b>Total Net Assets / Equity</b>	<b>46,805</b>	<b>55,165</b>

# FINANCIAL SUMMARY

Financial summary for the year ended 30 June 2018

STATEMENT OF FINANCIAL POSITION AS AT 30 JUNE 2018	GROUP 2018 \$000'S	GROUP 2017 \$000'S
Current Assets	22,080	32,089
Non-Current Assets	27,621	26,521
<b>Total Assets</b>	<b>49,701</b>	<b>58,610</b>
Current Liabilities	2,896	3,445
<b>Total Liabilities</b>	<b>2,896</b>	<b>3,445</b>
<b>Net Assets /Equity</b>	<b>46,805</b>	<b>55,165</b>

CASH FLOW STATEMENT FOR THE YEAR ENDED 30 JUNE 2018	GROUP 2018 \$000'S	GROUP 2017 \$000'S
Net Cash Inflows /(Outflow) from Operating Activities	(8,294)	(569)
Net Cash Inflows/ (Outflow) from Investing Activities	2,057	4,804
<b>Net Increase (Decrease) in Cash and Cash Equivalents</b>	<b>(6,237)</b>	<b>4,235</b>
Cash and Cash Equivalents at the Beginning of the Year	8,387	4,152
<b>Cash and Cash Equivalents at the End of the Year</b>	<b>2,150</b>	<b>8,387</b>

These summary financial statements have been extracted from the full financial statements. They comply with Tier 2 Public Benefit Entity Accounting Standards (PBE Standards RDR) as they relate to summary financial statements. All figures are in NZ\$ and rounded to the nearest \$000's.

The full financial statements were authorised for issue by the Trustees on 26th September 2018.

The full financial statements have been prepared in accordance with PBE Standards RDR and they comply in full with those Standards. The summary financial statements do not include all the disclosures provided in the full financial statements and cannot be expected to provide as complete an understanding as provided by the full financial statements.

The full financial statements have been audited and an unmodified opinion was expressed over all periods presented in these summary financial statements.

On 1 July 2017 the Cranford Hospice assets and liabilities were beneficially donated to The Cranford Hospice Foundation and The Cranford Hospice Trust by way of a sale and purchase agreement for nominal consideration. Any outstanding liability to staff working at Cranford Hospice as at 1 July 2017 including holiday pay and sick pay was transferred to The Cranford Hospice Trust as at that date. The cash and cash equivalents balance transferred included an amount equivalent to the value of these liabilities. Any outstanding liability on contracts relating to Cranford Hospice as at 1 July 2017 was transferred to The Cranford Hospice Trust as at that date. The net assets transferred to Cranford Hospice totalled \$10,080,000.

A full set of the audited financial statements is available from: The Chief Executive Office, PO Box 8119, Havelock North. Telephone 06 877 8193.



**Changing the cycle of family violence, child abuse and neglect**

- Intensive services
- Social work
- Counselling
- Parenting programmes
- Specialist children's programmes
- Family violence programmes
- Tauawhi Men's Centre offering social work, counselling and family violence programmes



**Presbyterian Support**  
East Coast

Presbyterian Support East Coast delivers **\$11 million** worth of vital social services throughout the East Coast region.

We do this with the help of **220 staff** and over **200 volunteers**.

**[psec.org.nz](http://psec.org.nz)**



**Maximising independence for older people**

- Restorative Home support (over 55 years)
- Community day programmes (over 55 years)

**Maximising independence for people living with disability**

- Rowan flatting for people living with a disability, with 24-hour staff support (under 65 years)
- Mosaic learning centre (under 65 years)